

Welney PC Budget 2024-2025

Item

Budget

Reserves

2024_25

2024_25

PAYMENTS

Salaries	Clerk's Salary	9906	1500
	HMRC	2000	50
	Clerk's Pension	800	75
	Payroll services	480	50
Admin	Insurance	1400	100
	Audit - external	300	100
	Audit - internal	35	30
	Expenses (mileage, stationery)	110	100
	Training	100	100
	Subscriptions	329	50
	Election fees	2500	500
Donations & S137		25	50
Grants		3000	500
Open Spaces	Dog waste collection	400	300
Open Space Maintenance	litter bin, bus shelter, bench, P	600	300
Maintenance of Upwell Community Car Park		150	0
Street lighting		2400	500
Monthly rental of Village Hall for meetings		160	0
Professional services (solicitors, architects etc.)		1000	1000
Bank		72	20
IT Equipment		200	800
Defibrillator		200	200

Village Sign & noticeboard		100	200
Sam2 Camera		300	100
CIL		0	0
BCKLWN		0	0
Website		104	50
Residents Users Group (RUG) Land Rental		250	750
MISC.		1000	1000
		<u>£27,921.00</u>	<u>£8,425.00</u>

RECEIPTS

Precept		29865	0
Donations		250	0
NCC Highways (50% share; PPS)		0	0
Grants		0	0
Other		0	0
		<u>£30,115.00</u>	<u>£0.00</u>