

		<b>Budget</b>	<b>Reserves</b>
<b><u>Welney PC Budget 2025-2026</u></b>		<b>2025_26</b>	<b>2025_26</b>
<b><u>PAYMENTS</u></b>			
<b>Salary</b>	Clerk's Salary	<b>9624</b>	<b>1500</b>
	HMRC	<b>2000</b>	<b>50</b>
	Clerk's Pension	<b>300</b>	<b>75</b>
<b>Expenses</b>	mileage, stationery Etc.	<b>140</b>	<b>100</b>
<b>Payroll</b>		<b>186</b>	<b>50</b>
<b>Insurance</b>		<b>1800</b>	<b>100</b>
<b>Audit</b>	Audit - external	<b>210</b>	<b>100</b>
	Audit - internal	<b>45</b>	<b>30</b>
<b>Bank</b>		<b>72</b>	<b>0</b>
<b>Training</b>		<b>100</b>	<b>100</b>
<b>Subscriptions</b>		<b>329</b>	<b>50</b>
<b>Election fees</b>		<b>2500</b>	<b>500</b>
<b>\$137</b>		<b>25</b>	<b>50</b>
<b>Grants</b>		<b>3000</b>	<b>500</b>
<b>Open Spaces</b>	Dog waste collection	<b>400</b>	<b>350</b>
<b>Open Space Maintenance</b>	litter bin, bus shelter, bench, PROW	<b>600</b>	<b>450</b>
<b>Maintenance of Upwell Community Car Park</b>		<b>150</b>	<b>0</b>
<b>Street lighting</b>		<b>2400</b>	<b>500</b>
<b>Village Hall rental for meetings</b>		<b>160</b>	<b>0</b>
<b>IT Equipment</b>		<b>200</b>	<b>1000</b>
<b>Defibrillator</b>		<b>500</b>	<b>100</b>
<b>Village Sign &amp; noticeboard</b>		<b>100</b>	<b>200</b>
<b>Sam2 Camera</b>		<b>300</b>	<b>100</b>
<b>CIL</b>		<b>0</b>	<b>1000</b>
<b>Website</b>		<b>104</b>	<b>50</b>
<b>Professional services (solicitors, architects etc.)</b>		<b>1000</b>	<b>1000</b>
<b>MISC.</b>		<b>1000</b>	<b>1000</b>
		<b><u>£27,245.00</u></b>	<b><u>£8,955.00</u></b>
<b><u>RECEIPTS</u></b>			
<b>Precept</b>		<b>29865</b>	
<b>CIL</b>		<b>0</b>	
<b>Grants</b>		<b>0</b>	
<b>Other</b>		<b>0</b>	
		<b><u>£29,865.00</u></b>	<b><u>£0.00</u></b>